

Council District Expenses

District	2013	2014	2015
Council District 02	\$86,686.36	\$94,614.97	\$96,154.33
CELLULAR/MOBILE TELEPHONE	\$3,686.68	\$8,010.99	\$7,868.57
GROUP HEALTH INSURANCE			\$3,423.03
INFO TECH SERVICES	\$266.75	\$170.03	\$159.00
ISS SUPPLIES/EQUIPMENT			\$69.95
IT SOLUT COMP EQP		\$5,090.71	
MEDICARE	\$1,040.93	\$949.15	\$1,049.13
MILEAGE REIMBURSEMENT			\$135.71
OFC REC SUP REF MA	\$491.95	\$725.21	\$551.75
OFFICE COPY SERVICE	\$22.38	\$508.16	\$290.85
OPERATING SUPPLIES	\$112.50	\$147.37	\$100.46
OTHER CONTRACTUAL SERVICE	\$84.00	\$425.00	\$169.24
POSTAGE			\$15.07
PRINTING AND BINDING-INSI	\$48.20	\$74.98	\$23.95
SCHEDULED TEMPORARIES	\$78,028.57	\$77,613.37	\$80,383.43
TRN/WKSHP/RETS/TVL	\$2,904.40	\$900.00	\$1,914.19
Council District 03	\$81,747.13	\$87,853.62	\$86,078.78
CELLULAR/MOBILE TELEPHONE	\$994.31	\$1,765.75	\$1,815.57
GRAPHICS CHARGES		\$23.44	
INFO TECH SERVICES	\$266.75	\$170.03	\$159.00
IT SOLUT COMP EQP		\$2,186.72	\$1,707.00
MEDICARE	\$1,049.67	\$1,052.73	\$1,078.14
OFC REC SUP REF MA		\$957.74	\$406.49
OFFICE COPY SERVICE	\$5.52	\$7.76	\$74.71
OPERATING SUPPLIES	\$507.83	\$167.15	
OTHER CONTRACTUAL SERVICE	\$84.00	\$193.21	\$169.22
POSTAGE	\$3.00	\$1.00	\$1.00
PRINTING AND BINDING-INSI	\$28.70		\$30.15
SCHEDULED TEMPORARIES	\$78,261.74	\$78,488.43	\$80,383.43
TRN/WKSHP/RETS/TVL	\$545.61	\$2,839.66	\$254.07
Council District 05	\$94,443.91	\$92,626.33	\$97,993.34
CELLULAR/MOBILE TELEPHONE	\$3,211.64	\$2,991.09	\$2,679.21
DUES AND MEMBERSHIP		\$50.00	\$15.00
FAC-REPLACE/REPAIR		\$51.80	
GRAPHICS CHARGES	\$2,393.39	\$922.37	\$79.48
GROUP HEALTH INSURANCE			\$8,549.76
INFO TECH SERVICES	\$166.76	\$300.02	\$159.00
ISS SUPPLIES/EQUIPMENT		\$2,603.18	\$169.76
IT SOLUT COMP EQP		\$3,430.93	
MEDICARE	\$959.55	\$1,050.00	\$1,009.95
OFC REC SUP REF MA	\$1,144.25	\$1,095.32	\$277.28
OFFICE COPY SERVICE	\$220.02	\$87.15	\$187.41
OPERATING SUPPLIES	\$2,503.75	\$905.87	\$57.75
OTHER CONTRACTUAL SERVICE	\$84.00	\$383.20	\$169.15
POSTAGE	\$1,267.70	\$74.00	\$121.97
PRINTING AND BINDING-INSI	\$301.32	\$86.25	\$631.00
SCHEDULED TEMPORARIES	\$78,263.33	\$78,284.41	\$80,383.43
TRN/WKSHP/RETS/TVL	\$3,928.20	\$310.74	\$3,503.19

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Council District 06	\$83,195.12	\$93,609.37	\$89,170.39
CELLULAR/MOBILE TELEPHONE	\$1,827.64	\$2,633.14	\$2,409.68
DUES AND MEMBERSHIP		\$32.90	\$10.00
GRAPHICS CHARGES	\$217.00		
INFO TECH SERVICES	\$166.76	\$170.03	\$159.00
IT SOLUT COMP EQP		\$3,109.69	
MEDICARE	\$1,049.67	\$1,052.73	\$1,078.14
MILEAGE REIMBURSEMENT	\$225.44	\$366.65	\$223.44
OFC REC SUP REF MA	\$196.48	\$116.63	\$250.59
OFFICE COPY SERVICE	\$278.64	\$502.68	\$292.25
OPERATING SUPPLIES	\$193.75	\$10.87	\$57.75
OTHER CONTRACTUAL SERVICE		\$49.20	\$71.69
POSTAGE	\$74.00	\$38.03	\$140.49
PRINTING AND BINDING-INSI	\$192.00	\$21.30	\$24.89
SCHEDULED TEMPORARIES	\$78,261.74	\$78,488.43	\$80,383.43
TRN/WKSHP/RETS/TVL	\$512.00	\$7,017.09	\$4,069.04
Council District 07	\$60,066.86	\$63,984.14	\$67,508.57
CELLULAR/MOBILE TELEPHONE	\$1,852.80	\$1,893.22	\$2,574.84
DUES AND MEMBERSHIP			\$500.00
GRAPHICS CHARGES	\$655.25		\$840.35
INFO TECH SERVICES	\$283.47	\$170.03	\$159.00
ISS SUPPLIES/EQUIPMENT	\$119.00	\$1,338.99	
IT SOLUT COMP EQP		\$1,498.20	\$3,763.99
MEDICARE	\$713.42	\$716.47	\$741.89
MILEAGE REIMBURSEMENT	\$467.34	\$282.43	\$710.38
OFC REC SUP REF MA	\$685.05	\$739.80	\$757.70
OFFICE COPY SERVICE	\$9.24	\$48.71	\$39.77
OPERATING SUPPLIES	\$131.40	\$51.46	\$57.75
OTHER CONTRACTUAL SERVICE	\$84.00	\$193.20	\$169.16
POSTAGE	\$180.00	\$35.00	\$509.11
PRINTING AND BINDING-INSI	\$86.10		\$53.39
SCHEDULED TEMPORARIES	\$53,191.45	\$53,418.15	\$55,313.14
TRN/WKSHP/RETS/TVL	\$1,608.34	\$3,598.48	\$1,318.10
Council District 08	\$86,122.50	\$95,630.58	\$90,024.26
CELLULAR/MOBILE TELEPHONE	\$2,745.28	\$2,921.79	\$2,392.87
CVL SV OT PD & FRE	\$160.00		
DUES AND MEMBERSHIP	\$342.40	\$45.10	\$771.46
GRAPHICS CHARGES	\$383.46	\$170.03	\$159.00
GROUP HEALTH INSURANCE			\$504.95
INFO TECH SERVICES		\$3,901.00	
ISS SUPPLIES/EQUIPMENT	\$1,055.46	\$1,052.73	\$1,078.14
IT SOLUT COMP EQP	\$173.46		
MEDICARE	\$1,255.91	\$3,064.88	\$881.21
MILEAGE REIMBURSEMENT	\$242.28	\$312.84	\$596.84
OFC REC SUP REF MA	\$121.59	\$10.87	
OFFICE COPY SERVICE	\$84.00	\$443.20	\$169.16
OPERATING SUPPLIES	\$173.00	\$26.00	\$196.95
OTHER CONTRACTUAL SERVICE	\$194.86	\$298.54	\$45.50
POLICE RETIREMENT CONTRIB	\$78,261.74	\$78,488.43	\$80,383.43
POSTAGE	\$929.06	\$4,895.17	\$2,844.75
PRINTING AND BINDING-INSI	\$492,261.88	\$528,319.01	\$526,929.67
SCHEDULED TEMPORARIES	\$586,855.83	\$587,361.49	\$602,765.65
TRN/WKSHP/RETS/TVL	\$4,626.00	\$28,341.51	\$23,537.38
Grand Total	\$3,649,103.41	\$3,789,600.25	\$3,917,481.09